**Bolton Academy**

**Date: Monday, February 26, 2024**

**Time: 6:30pm**

**Location: Zoom:** <https://atlantapublicschools-us.zoom.us/j/86282107656?pwd=WDFsWFR1SStIZXR0QXdEeTJqeDFqdz09>

1. **Call to order**
2. **Roll Call; Establish Quorum**
3. **Action Items** 
   1. Approval of Agenda
   2. Approval of Previous Minutes
4. **Discussion Items** 
   1. Budget Development Presentation
      1. Questions to consider:
         1. **Are our school’s priorities (from the strategic plan) reflected in this budget?**
            * Are new positions and/or resources included in the budget to address our major priorities?
            * Do we know (as a team) the plan to support implementation of these priorities beyond the budget (e.g. What strategies will be implemented)?
            * What tradeoffs are being made in order to support these priorities?

* + - 1. **How are district and cluster priorities reflected in our budget?**
         * Cluster priorities- what staff, materials, etc. are dedicated to supporting our cluster’s priorities?
         * Signature programs- what staff, materials, etc. are dedicated to supporting our signature program?
         * Are there positions our school will share with another school, i.e. nurse, counselor?

1. **Information Items** 
   1. Principal’s Report
      1. Draft Budget:The principal will present a draft budget showing how funds are allocated to the top priorities as identified by your GO Team. The principal will also present how Signature Program allocations, Title funding, and how any holdback allocations will be spent (if available).
2. **Announcements** 
   1. ALL GO Team members **must complete** their training prior to the final action on the school’s budget. You can find the training in [ELiS](https://atlantapublicschools.docebosaas.com/learn/signin).  If you need information about your ELiS account, please contact [goteam@apsk12.org](mailto:goteam@apsk12.org).
3. **Public Comment**
4. **Adjournment**